

Our Mission:

This is the *public's* library. We empower individuals to:

Create their own futures **Explore** the universe of ideas **Connect** with our community and the world

Our Vision:

Huntsville-Madison County Public Library will be known for connecting people, growing literacy, and preparing our community for the future.

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Cindy Hewitt Executive Director

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Jay Hixon Director of Public Relations Dear Library Friends and Supporters,

I am happy to present to you the Huntsville-Madison County Public Library's 2022 Impact Report.

This past year has been a time of continued growth for our community and your Library has grown along with it. Not only do we continue to be the most circulated library in the state of Alabama, we also have the largest service population (379,453) and the most visits (1,132,739). To meet the needs of this growing community we have renewed our focus on workforce development programs and created programming to welcome those individuals and families that are new to the area. We want everyone to know that no matter what chapter of life you find yourself, we are here for you.

Our patrons continue to reap the benefits of the new state-of-the-art North and South Huntsville Public Libraries that opened last year. In 2022 both locations saw increased circulation, visitors, and program attendance compared to the last year of the smaller libraries they replaced.

The New Hope Public Library recently reopened in a brand-new location at the new City Plaza off Main Drive in downtown New Hope. This warm and inviting new library offers more space for storytimes, adult programs, and 3D printing. We are overjoyed to have the new location open and serving the community.

We improved patron experience and made Library services more accessible by going fine free, removing the fees for Wi-Fi hotspots, and adding a Holds Locker in the Cove area. Each of these steps lowered financial or geographic barriers that could prevent patrons from using and enjoying Library resources. The step we took that had the most immediate impact was going fine free. This immediately opened services to patrons who were previously unable to use their Library cards. Best of all is that going fine free had little to no effect on the Library's bottom line because fines made up less than one percent of our total budget.

As we move into 2023, we look forward to another great year of programming across our 10 location library system. We will continue to look for opportunities to provide value to our patrons and increase access to our services.

Thank you for your ongoing support and use of our library system.

Cindy Hewitt

STATISTICAL & FINANCIAL SUMMARIES

Patron Visits

- Library locations: 1,132,739
- Website visits: 1,557,378 •
- Program attendance: 78,090 0

Volunteers

 HMCPL volunteers donated 7,363 hours.

Computer Usage

- Unique sessions with WiFi: 262,900
- Unique sessions without WiFi: 61,812
- Hours on public computers: 45,972

Physical collection size: 451,623

Circulation & Collection

Circulation: 2,608,581

• Top 3 Circulated Items:

140,917

• Books: 1,839,956 • DVDs: 246,446

Downloadable Audio:

Valley Digital Library

- Total checkouts: 171,799
- New users: 3,059

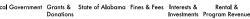
Hoopla Digital

- Total checkouts: 79,384
- New users: 4,063

19,922 new library cards issued in FY 2022



Local Government





Personnel Costs Operations Library Books, Media, & Databases Automation Services Other

| | Library System | Legal Service Population | Income Per Capita | Expenditures Per Capita | Total Circulation | Total Programs | Total Program Attendance | Visits |
|--|--|-----------------------------|----------------------|----------------------------|----------------------|-------------------|--------------------------------|---------|
| | Birmingham Public Library | 209,403 | \$66.59 | \$51.68 | 580,452 | 518 | 42,724 | 190,651 |
| | Huntsville-Madison County Public Library | 372,909 | \$17.63 | \$15.56 | 2,150,227 | 1,357 | 24,135 | 615,717 |
| | Mobile Public Library | 372,055 | \$26.43 | \$26.43 | 1,342,779 | 896 | 18,337 | 446,966 |
| | Montgomery City-County Public Library | 226,486 | \$24.26 | \$20.91 | 473,233 | 1,861 | 25,581 | 163,634 |

Source: Alabama Public Library Service FY 2021 Statisical Summary

FY 2020-2021

UPDATES

2022 CHILDREN'S SUMMER READING

- Total Programs: 484
- Program Attendance: 16,789
- Bingo Cards Turned in: 3,543
- Total Circulation: 223,793 (66% of the total circulation for June and July)



COVE HOLDS LOCKER

- Opened October 2022
- Services a population of close to 20,000 and over 6,000 households
- Over 240 checkouts in the 1st month



NEW HOPE PUBLIC LIBRARY

- Opened December 2022
- 3,400 square foot facility
- Amenities include public computers, 3D printing, and separate areas for studying, crafting, and community gathering.



BLAST MUSIC

- Features 84 local musicians from North Alabama
- Over 10,000 individual listens
- 50 new artists to be added in 2023



FUN FACTS

The Library's **12 3D printers** made **528 prints** in 2022! There are 3D printers at 7 of our 10 locations.



Since going Fine Free at the end of May 2022, **1,486 patrons**, who were previously blocked due to unpaid fines, have returned to the Library.

Social Media Followers



Most Popular Items





The Library Foundation and 365 of their very best supporters celebrated the 36th Vive Le Livre on September 21. Author Jamie Ford kept the audience enthralled and entertained, and the event raised record proceeds of over \$100,000. 164: the average number of checkouts per library user in FY 2022.

Library users saved a total of **\$98 million** by checking out items from our system rather than purchasing.



(average cost of \$37.50 multiplied by circulation)

The Huntsville-Madison County Library Foundation devoted their Love Your Library campaign to supporting New Hope Library's opening day collection. Board members raised \$8,100 during their peer-to-peer campaign. They also conducted a Green Pea Press Library Swag campaign and sold 121 Love Your Library shirts, 29 mugs, and 19 totes to raise an additional \$586.



HIGHLIGHTS

Highlands Elementary School K-6th grade students traveled back in time for a one-of-a-kind, month-long

"Black Culture Tour" at the Cavalry Hill Library to acknowledge the legacy of Black scholars & medical practitioners in Western medicine, as well as the many other ways that the Black community has contributed to healthcare throughout the African diaspora.



program received a grant from Believe in Reading to purchase books and materials for Madison County Title I Pre-K and Head Start Classrooms.

The Daniel Foundation of Alabama awarded a significant grant to the Huntsville-Madison County Library Foundation to fund the purchase of furnishings and other needed materials for the new location of the New Hope Library.

The Library's Workforce Development programs received a \$7,000 grant from the Public Library Association Digital Literacy Workshop Training Incentive supported by AT&T. The Downtown Technology Training Center and North Huntsville WFD Lab will utilize these funds to offer quality training for digital literacy skills.

The Senior Services department received a grant from the IronMountain Solutions Employee Peaks Fund in support of its Senior Services Book Club. This program



offers readymade, largeprint book kits to support discussion and group interaction in over 40 Madison County nursing homes and retirement communities. The Gurley Public Library started Wonder Wednesday programming for our young patrons which includes Homeschool book clubs and STEAM Club as well as afternoon programming for all.

The Monrovia Public Library now offers Coding With Scratch; a program for school aged kids that teaches fundamental coding principles. This program was made possible through funding from the Huntsville-Madison County Library Foundation.

The Special Collections department purchased an overhead book scanner and a new microfilm scanner through the generous donation of memorials. The technology will aid in researcher access to collections, as well as large scale digitization projects.

Caroline Strickland earned her Eagle Scout badge in 2022 with a project building a playhouse and three

reading tents for the new preschool room in the Triana Public Library. The children love when we get out the reading tents and the playhouse is a favorite stop for our preschool visitors as it was painted to look



like the library, even down to the bookdrop!

As a part of the Downtown Rescue Mission's Life Transformation Program, Tracie from the North Huntsville Library, was invited to teach three Workforce Development classes as part of their Job Readiness series. Fifteen participants attended Resumé Workshop, Body Language 101, and Attitude Adjustments, a class that focuses on having the right attitude about and at work.

Triana Public Library partnered with the Town of Triana to provide programming for their childcare program during the summer of 2022. The children did a wide range of ocean themed activities.

The South Huntsville Library hosted several events in the Creative Commons including an art exhibit of paintings by Rita Loyd, author talks included novelist Robert Bailey, and a poetry reading from the contributors to "52 Weeks Of Sun." Live music performances included Pickin' Friends Bluegrass Band, jazz pianist, Peter Harrison, and guitarist, John Tinger.

In August the Madison Public Library hosted the first Newcomer's Fair. Over 250 people attended and met with representatives from area school, government, healthcare, business, and recreational organizations, and also heard a presentation of area highlights from Rocket City Mom.

The Bookmobile completed over 200 stops this year adding regular stops to Merrimack Hall, Sharon Johnston Park, the Montessori School, and Cardinal School. The bookmobile also provided biweekly service to New Hope while they eagerly awaited their new library.

The Madison Public Library's Makerspace offered a series of week-long mini-camps during the summer. Each

week focused on a different theme, including coding, sewing, movie making, and messy science. Over 100 families participated.



The Downtown Huntsville Library received an Innovation Grant from the Community Foundation that provides scholarships to individuals for a Google Certification. These certifications provide individuals with access to job training and career advancement that they might otherwise miss due to financial inability.

The Tillman D. Hill Public Library of Hazel Green is excited about the success of their children's programming such as Summer Reading and Storytime with Ms. Fran. The total attendance for kid and teen programs during Summer Reading was 1,121. They love engaging with patrons of all ages and fostering a lifelong love of reading and their public library.



Visit us at hmcpl.org

Gifts Donated in Support of the Library in FY22 \$2,500 and above

The Daniel Foundation of Alabama Google Fiber Redstone Federal Credit Union Brennan Gamwell Friends of the New Hope Library Michelle and Brian Mathews Olin B. King Foundation The James Cecil & Margaret G. Ashburn Foundation Friends of the South Huntsville Library **Representative Mike Ball** Claudia Conn Grisham Cummins, LLC Marilyn and Scott Parker Senator Arthur Orr Toyota Motor Manufacturing Ala., Inc. Huntsville Area Association of Realtors Dr. John Johnson - SportsMED Orthopaedic Specialists Believe in Reading Fund Junior League of Huntsville **Representative Andy Whitt** Senator Tom Butler **Stephanie Hase** Ana and James Byrne Anna and Drew Davenport Dr. and Mrs. Noel Estopinal Dr. and Mrs. Paul Gray Dr. and Mrs. Paul Tabereaux Dr. John and Cindy Markushewski Eliza and Ned Ready Holly and Jim McCarty IronMountain Solutions Jerry and Butch Damson JS Building Company, Inc. Julie and Robert Lockwood Margaret and Wade Weaver Marie and Joe Newberry Munger and Middleton, Attorneys at Law Pearce Construction Company, Inc. **Progress Bank** Sally Barnett ServisFirst Bank **Stender Family Foundation** Torch Technologies **Twickenham Advisors**



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SUPPORT

The Huntsville-Madison County Public Library relies on the generous support of our two philanthropic groups, the Huntsville-Madison County Library Foundation and the Friends of the Library, both of which donate money and time to support programs and purchase materials.

Friends of the Library

The Friends of the Library has 9 chapters and **1,052 active members** (as of October 31, 2022). This volunteer organization gives back over \$95,000 in funding to our library each year through fundraising and book sales.

To join the Friends of the Library, please visit hmcpl.org/fol

Huntsville-Madison County Library Foundation

Founded in 1986, the Huntsville-Madison County Library Foundation works year-round to support the Library system through funding for the Valley Digital Library, Summer Reading, programming, print materials, and other needs. In fiscal year 2022, the Foundation gave back more than \$200,000 in support of the Library.





To donate to the Library Foundation, please visit hmcpl.org/give.



